

**2018 SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST)  
COLLECTION CHART**

MONTH	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
JUL	947,531.33	1,095,622.19	1,269,384.22		
AUG	949,074.47	1,020,340.40	1,685,038.79		
SEP	848,813.10	1,092,721.12	1,197,510.77		
OCT	1,010,601.22	1,061,556.67	1,197,537.68		
NOV	923,478.83	1,067,612.97	1,226,291.31		
DEC	1,039,726.31	1,161,092.86	1,416,235.18		
JAN	890,456.15	1,010,192.13	1,203,215.08		
FEB	912,748.96	953,471.05			
MAR	989,631.83	997,272.36			
APR	1,061,479.28	1,086,628.04			
MAY	1,056,692.20	1,184,589.56			
JUNE	1,010,580.99	1,203,590.74			
<b>TOTAL</b>	<b>11,640,814.67</b>	<b>12,934,690.09</b>	<b>9,195,213.03</b>	<b>-</b>	<b>-</b>
<b>BUDGET</b>	<b>10,080,000.00</b>	<b>11,181,076.00</b>	<b>11,000,000.00</b>		
<b>Total to Date</b>	<b>33,770,717.79</b>			<b>or an average of \$1,089,377.99</b>	
	<b>2019 Monthly Average</b>		<b>970,067.89</b>		
	<b>2020 Monthly Average</b>		<b>1,077,890.84</b>		
	<b>2021 Monthly Average</b>		<b>1,313,601.86</b>		
	<b>2022 Monthly Average</b>		<b>#DIV/0!</b>		
	<b>2023 Monthly Average</b>		<b>#DIV/0!</b>		
	<b>Projected Collections During the 60 Month Period</b>		<b>\$65,362,680</b>		<b>115.48%</b>
<b>Collection Period Ends June 30, 2023.</b>					

**1% SPLOST Collections**

