

### COLLECTION CHART

MONTH	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OCT.	\$ 395,135.93	\$ 443,383.37	\$ 437,762.36	\$ 471,567.67	\$ 479,973.96	\$ 516,581.39	524,539.27	626,707.22	659,217.44	742,659.69
NOV.	401,417.25	432,886.25	444,532.48	500,452.33	482,398.74	475,988.22	527,607.18	573,126.94	663,465.69	760,552.98
DEC.	467,155.74	504,335.96	504,750.55	548,881.07	527,520.11	611,009.09	587,679.99	645,052.69	721,237.63	878,203.44
JAN.	374,471.30	386,477.19	425,310.72	446,964.44	442,511.55	474,910.77	549,346.77	552,517.67	634,606.84	746,211.45
FEB.	426,156.21	487,685.80	425,524.67	454,447.14	461,782.29	477,142.40	495,754.90	566,133.70	591,374.10	
MAR.	453,131.31	450,315.16	472,942.32	449,866.85	500,600.23	536,656.66	583,728.71	613,849.78	620,953.06	
APR.	417,602.43	415,015.79	461,517.30	504,130.31	521,905.48	538,298.72	568,036.66	658,381.25	667,895.52	
MAY	456,820.79	432,724.14	471,893.54	494,400.65	478,984.20	540,319.91	588,126.16	655,358.13	734,575.72	
JUNE	437,284.14	434,241.02	469,118.80	511,254.12	515,182.50	511,218.44	602,662.46	626,784.28	746,360.78	
JULY	415,784.37	445,117.17	495,859.50	506,267.08	513,363.32		557,616.07	587,732.62	679,519.81	770,800.81
AUG.	446,079.75	460,541.41	488,298.19	487,501.40	489,688.13		523,263.80	588,765.85	634,062.14	1,044,874.93
SEPT	453,691.77	439,153.62	481,653.01	431,170.23	500,301.31		534,515.59	526,531.04	678,896.69	742,641.60
<b>TOTAL</b>	<b>5,144,730.99</b>	<b>5,331,876.88</b>	<b>5,579,163.44</b>	<b>5,806,903.29</b>	<b>5,914,211.82</b>	<b>4,682,125.60</b>	<b>6,642,877.56</b>	<b>7,220,941.17</b>	<b>8,032,165.42</b>	<b>5,685,944.90</b>
<b>BUDGET</b>	<b>4,888,800.00</b>	<b>5,031,549.00</b>	<b>4,819,362.00</b>	<b>5,300,000.00</b>	<b>5,800,000.00</b>	<b>4,350,000.00</b>	<b>6,115,000.00</b>	<b>6,522,000.00</b>	<b>6,919,000.00</b>	<b>6,760,001.00</b>
<b>% Collected</b>	<b>105.2%</b>	<b>106.0%</b>	<b>115.8%</b>	<b>109.6%</b>	<b>102.0%</b>	<b>107.6%</b>	<b>108.6%</b>	<b>110.7%</b>	<b>116.1%</b>	<b>84.1%</b>

### LOST Collections

