State of the County
April 2, 2019
Financial Highlights
Local Economic Indicators
Current Projects & Initiatives
Financial Highlights
2018 Expenditures by Government Function

2018 Total General Fund Expenditures: $34,298,837
Financial Highlights

LOST Collections

Local Option Sales Tax

<table>
<thead>
<tr>
<th>Year</th>
<th>Collections</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014</td>
<td>$5,579,163</td>
</tr>
<tr>
<td>2015</td>
<td>$5,868,862</td>
</tr>
<tr>
<td>2016</td>
<td>$5,914,212</td>
</tr>
<tr>
<td>2018</td>
<td>$6,642,878</td>
</tr>
<tr>
<td>2019</td>
<td>$4,100,434</td>
</tr>
</tbody>
</table>

LOST Collections Average Monthly Collections (2018): $553,573
Financial Highlights

Property Tax Millage Rate
Unincorporated

- 2013: 13.26
- 2014: 12.75
- 2015: 9.47
- 2016: 9.37
- 2017: 8.34
- 2018: 7.56
Local Economic Activity

Tax Assessor’s Office:

2018 New Investment Activity

- 610 new Residential Permits valued at $95.6M (compared to 543 in 2017)
- 11 new Commercial/Industrial Permits valued at $20.6M (compared to 49 in 2017 valued at $19.2M)
- 1,193 Accessory Permits valued at $5.1M

Total New Fair Market Value (FMV) of Permitted Development: $357.5M**

**This value will change thru April 9 as Appraisal staff updates values
Local Economic Activity

How does the 2018 Data Compare to Previous Years?

Home Building Activity is on the Rise:

- In 2017 there were 543 Residential Permits Issued
- In 2016 there were 392 Residential Permits Issued
- In 2012, there were only 64 Residential Permits Issued!
Local Economic Development Activity

Since the hiring of our new Economic Development Director, Lisa Maloof, in August 2018:

- Barrow County Economic Development has responded to 9 Requests for Information (RFIs) that produced (so far!) 3 site visits by prospective industrial firms.

- The County was a finalist site for a very large international investment of over $1.7 Billion and over 3,000 jobs.

- The Economic Development Office is currently working with 3 existing industries that plan to expand in the next 24 months.

- An Economic Development Strategic Plan is being developed by the Industrial Building Authority and Joint Development Authority to develop a strong vision.
Current Projects & Initiatives

- In keeping with its commitment to provide the highest quality pre-hospital medical care to residents and businesses, Barrow County will add an additional Advanced Life Support ambulance (for a total of 7) to be operated by the Northeast Georgia Health System.

- Barrow County Emergency Services completed its ISO Review and Evaluation in early 2019, and the results significantly reduced the County’s ISO rating from a previous 5/9 to a 3/3X effective July 1, 2019.
Current Projects & Initiatives

- The Victor Lord Park Expansion Project (SPLOST 2018 funded) is underway, and will add additional athletic fields and other amenities to support and enhance recreational tourism and provide our residents state-of-the-art recreational amenities.

- The Tanners Bridge Wastewater Treatment Facility (SPLOST 2018 funded) project is moving along, with design/engineering bids recently received; the new facility will open in early 2021 and will provide an additional 1 MGD of sewer treatment capacity to support new development.

- Beginning in July 2019, the Public Works Department to be reorganized in order to maximize existing Roads & Bridges resources to more quickly and effectively resurface, repair, and maintain our 470 miles of roads; SPLOST 2018 will provide $10.8 M in additional road maintenance funding.
Park Expansion in Progress...
Victor Lord Park Expansion Project
The long-anticipated West Winder Bypass Project is underway!!

- **West Winder Bypass (Phases 1 & 2 – from SR 211 to near SR 316)** – currently under construction with a scheduled completion date in late summer/fall of 2021 at cost of $48M

- **West Winder Bypass (Phase 3 – SR 316 Interchange/Bridge)** – Construction scheduled to begin in 2022 and complete in 2024/2025 at cost of $30M
Special Road Projects

Highway 316 Grade-Separated Interchanges

- **SR 316 at SR 81** currently under construction with scheduled completion of late 2020

- **SR 316 at SR 53** construction scheduled May 2019 with a May 2022 completion date

- **SR 316 at SR 11** construction scheduled for May 2020 with a May 2023 completion date