

## Animal Control Expenses FY15 to FY21

	FY15	FY21	Percent Change
<b>GF Operating Budget</b>	\$435,841	\$852,323	95%
Salaries	\$263,104	\$347,061	32%
Part Time	\$18,489	\$32,723	77%
Professional Services	\$17,000	\$110,000	547%
Group Insurance	\$55,290	\$128,211	132%
General Supplies	\$12,500	\$44,100	253%
Food Expense	\$0	\$20,000	N/A
Capital Expenses	\$75,000	\$50,000	(33%)